

How Quality Becomes Laser Focused in a 100% Performance Funded State

Tom Prendergast, V.P. for Student Affairs & Institutional Effectiveness

Dr. Karen Reed, V.P. for Academic Services/CAO

North Central State College -- Mansfield, OH

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North Central State College

College Data

1. **Budget: ~ \$20 million**
2. **3,719 credit headcount (2,833 under 25 – 76%; 886 over 25 – 24%); 500 non-credit.**
3. **Early College 1,460 (39%); Post high school 2,270 (61%)**
4. **Majors: 1,054 Health; 872 BIT; 512 LA; 1,292 undeclared (CCP)**
5. **Programs: Health (Nursing, LPN, PTA, OTA, Radiology, Respiratory), BIT (Business, IT, Engineering, Baccalaureate), Liberal Arts (Transfer AA, AS)**
6. **Age: Overall 22; Part-Time 71%; Full-Time 29%; Distance 23%**
7. **Gender: 60% Female; 40% Male. Race: 88% white, 12% minorities**
8. **One of the highest graduating class in 2019: 436 students**



Ohio Community College Formula

Recent History

FY 2009-2013

Primarily enrollment-based with inclusion of success points (5% to 10%)

Stop Loss (99%-96%)



FY 2014

50% enrollment + 25% course completion + 25% success points

97% stop loss



FY 2015 - Today

Combination of course completion (50%), success points (25%) & completion metrics (25%)

At-risk or access category application

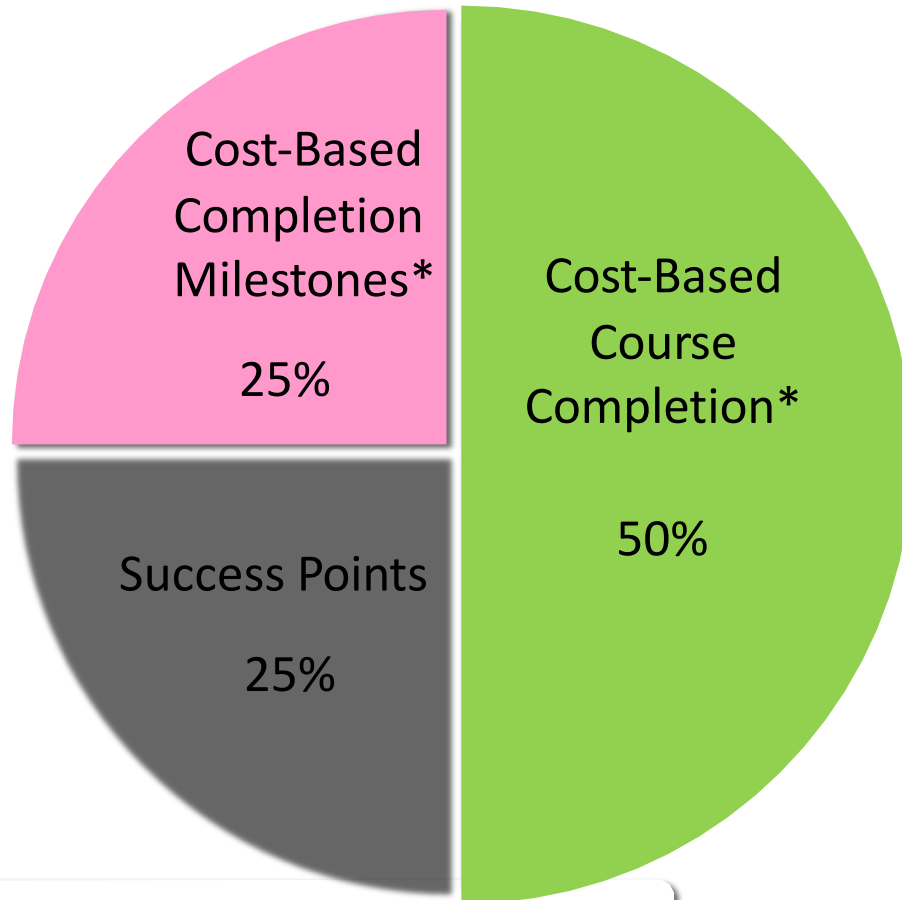
No stop loss

FY 2018 & FY 2019 Overview

▶ The fiscal year 2018 & 2019 SSI funding formula maintained the general construct, component breakdown and weighting structure as was used in FY 2017. The formula still consists of three components:

1. Course Completions (50%)
2. Success Points (25%)
3. Completions (25%)

FY 2018 Framework Summary

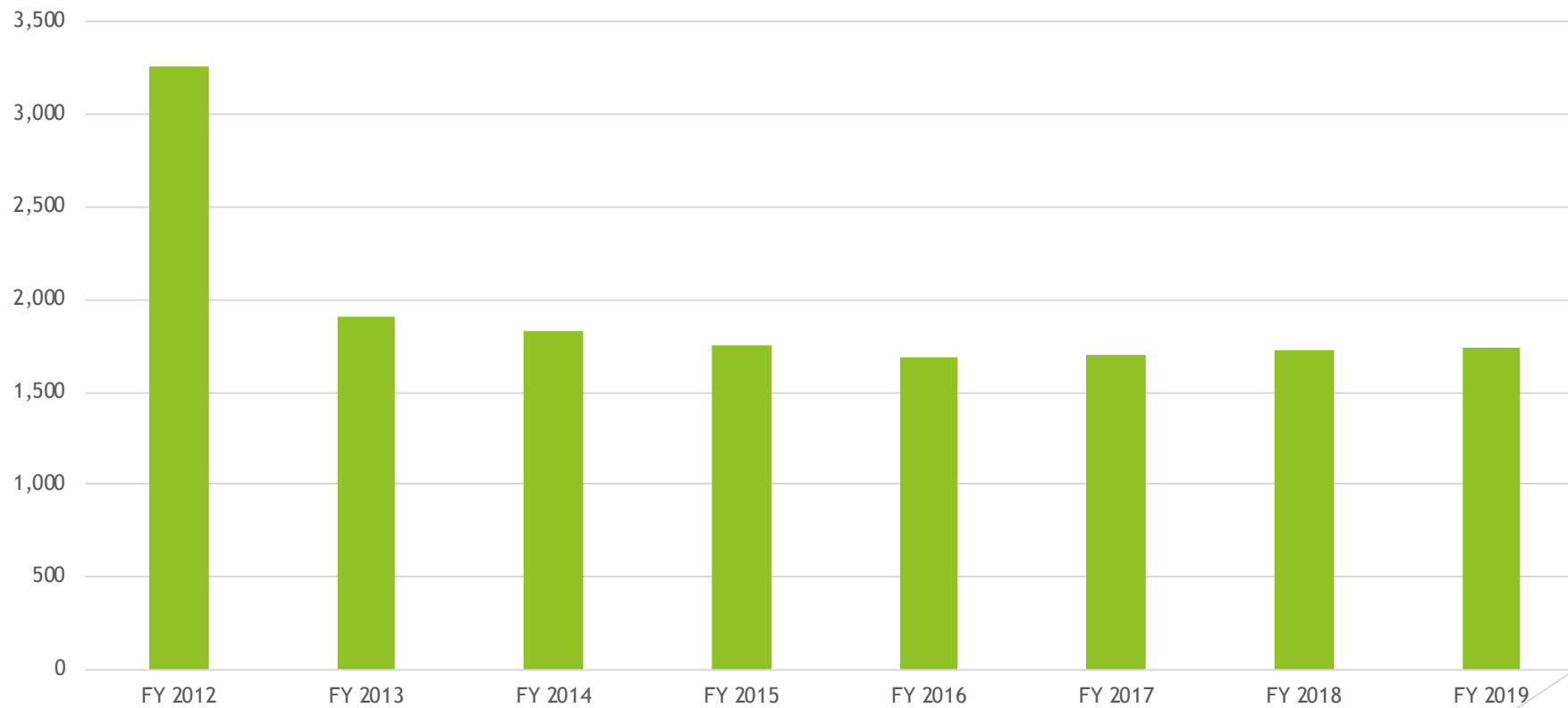


All data averaged over three years

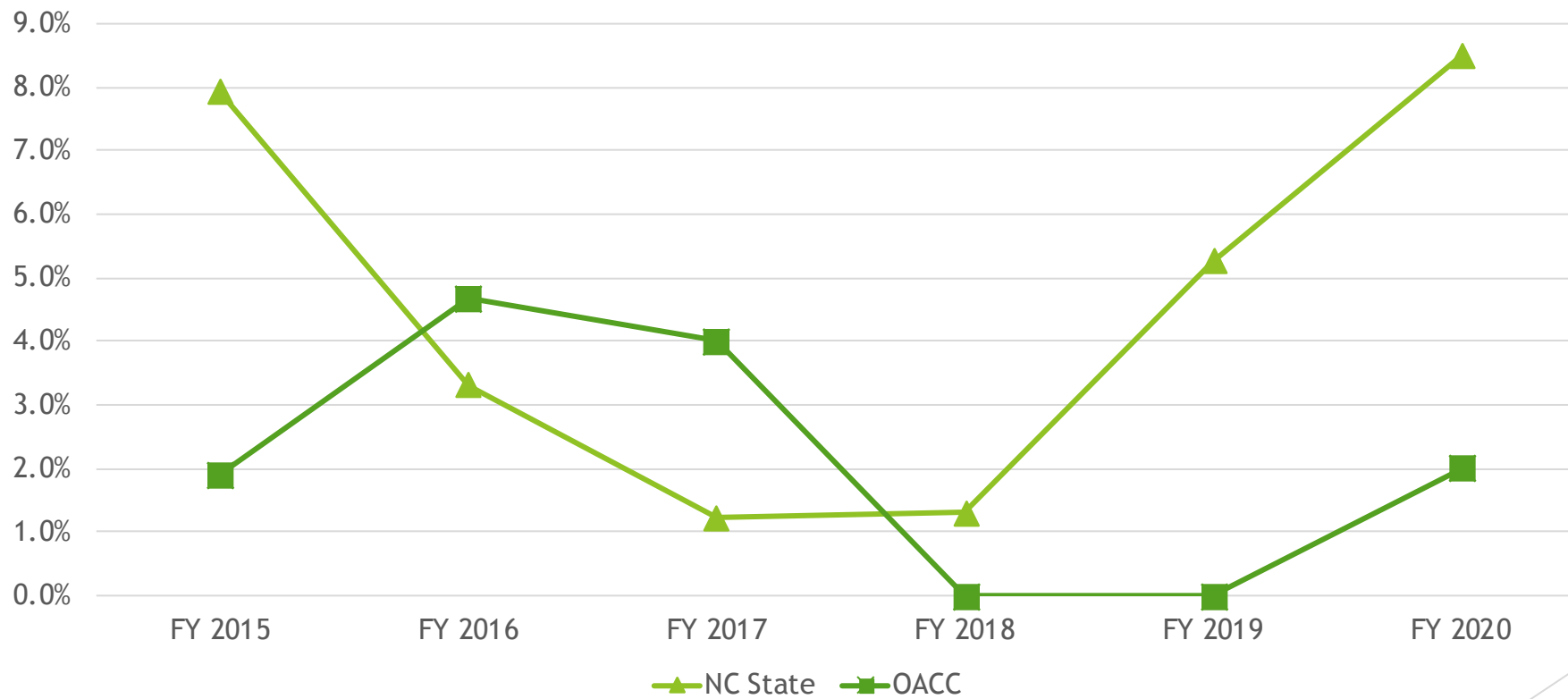
* Access Category Weights Applied

- **ADULT** (over age 25 at time of enrollment)
- **LOW-INCOME**, Pell Eligible (ever in college career)
- **MINORITY** (African American, Hispanic, Native American)
- **ACADEMICALLY UNDERPREPARED** (using remediation free standards, math only for FY 18 & FY 19)

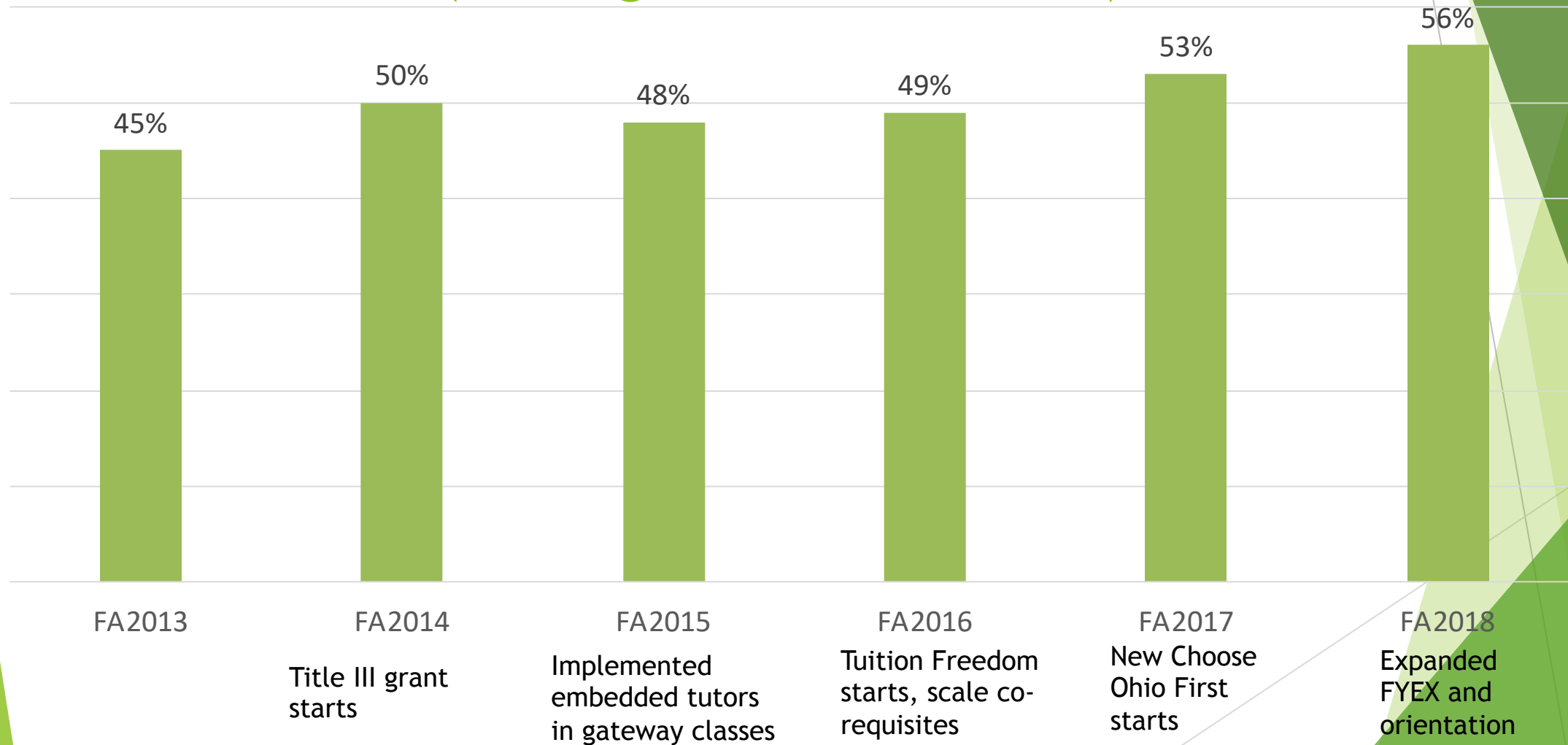
Attempted FTE at NC State



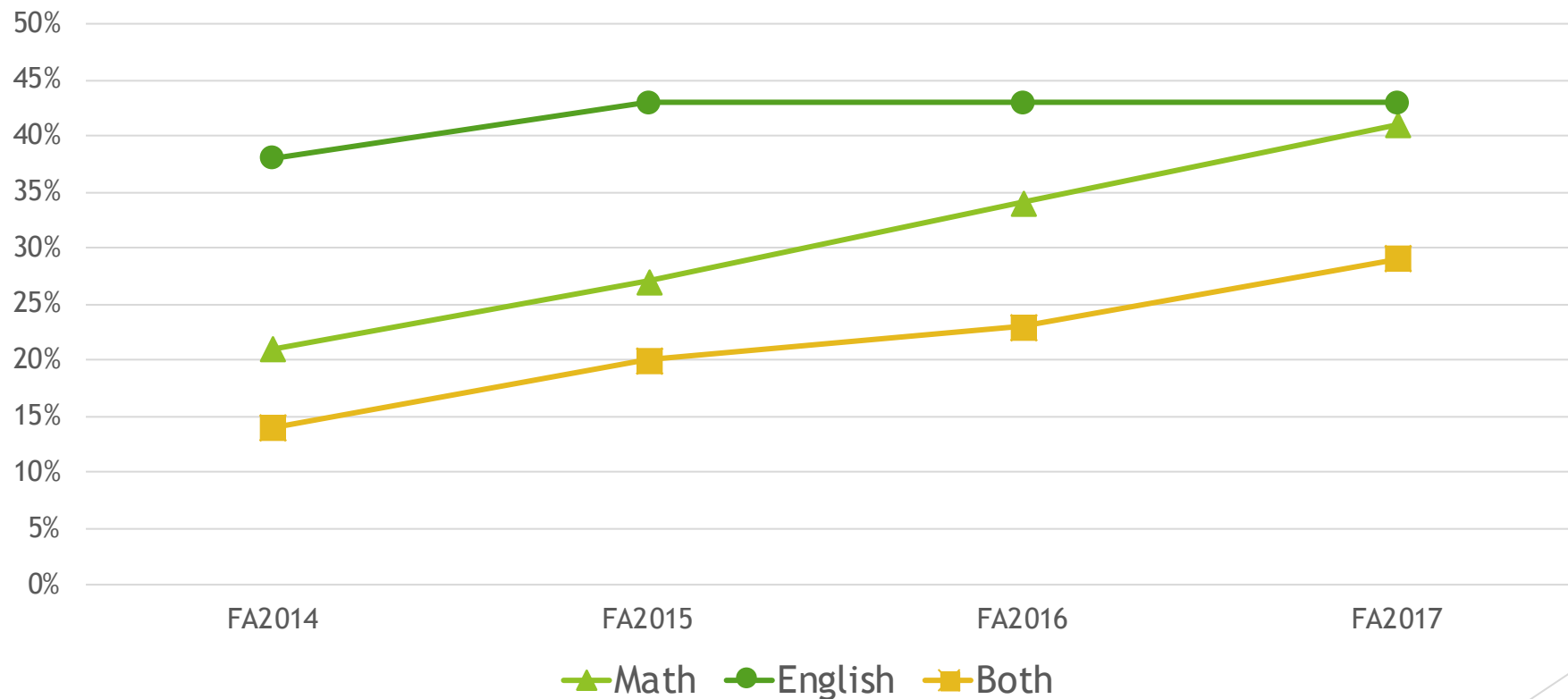
Year over year change in subsidy



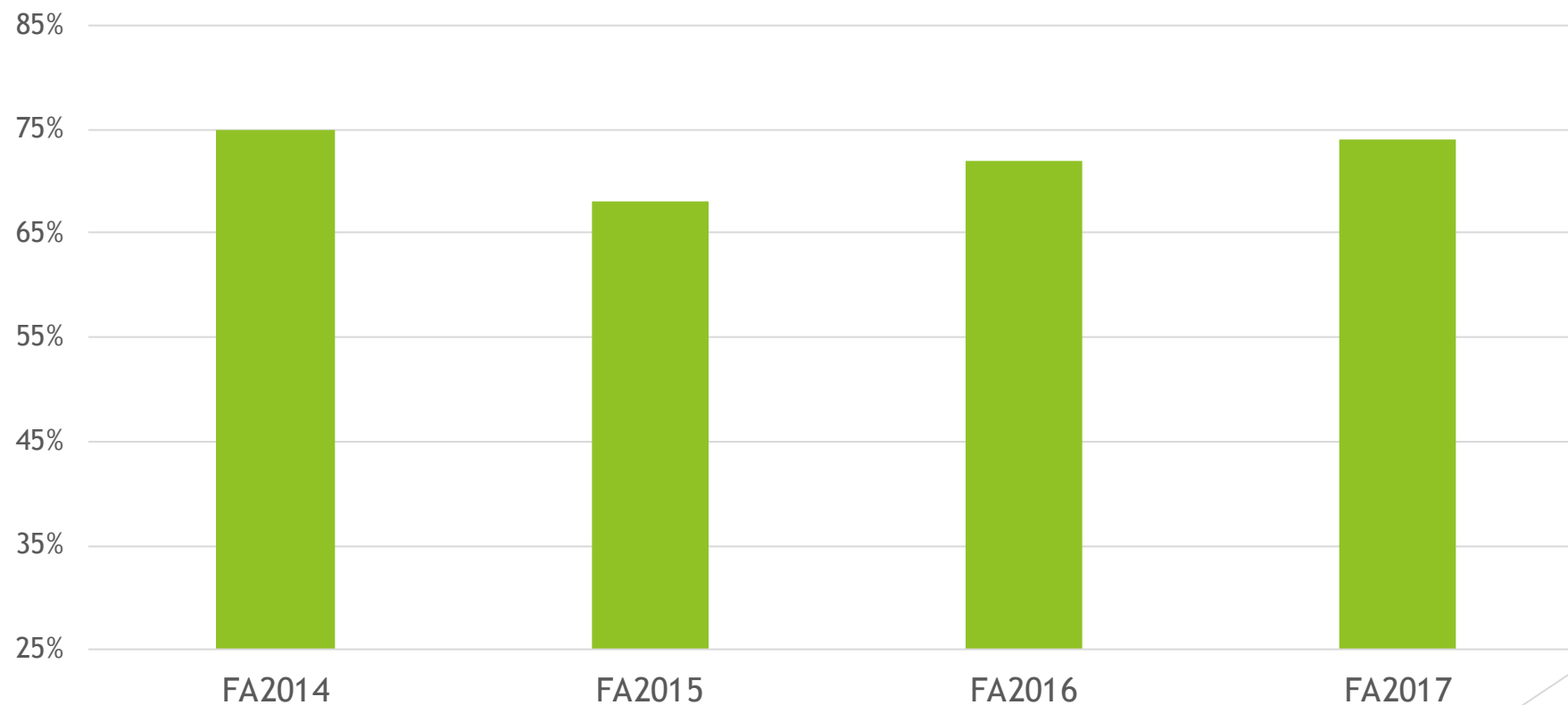
Entering fall students (no CCP) that persist to the next fall (average # 530 students)



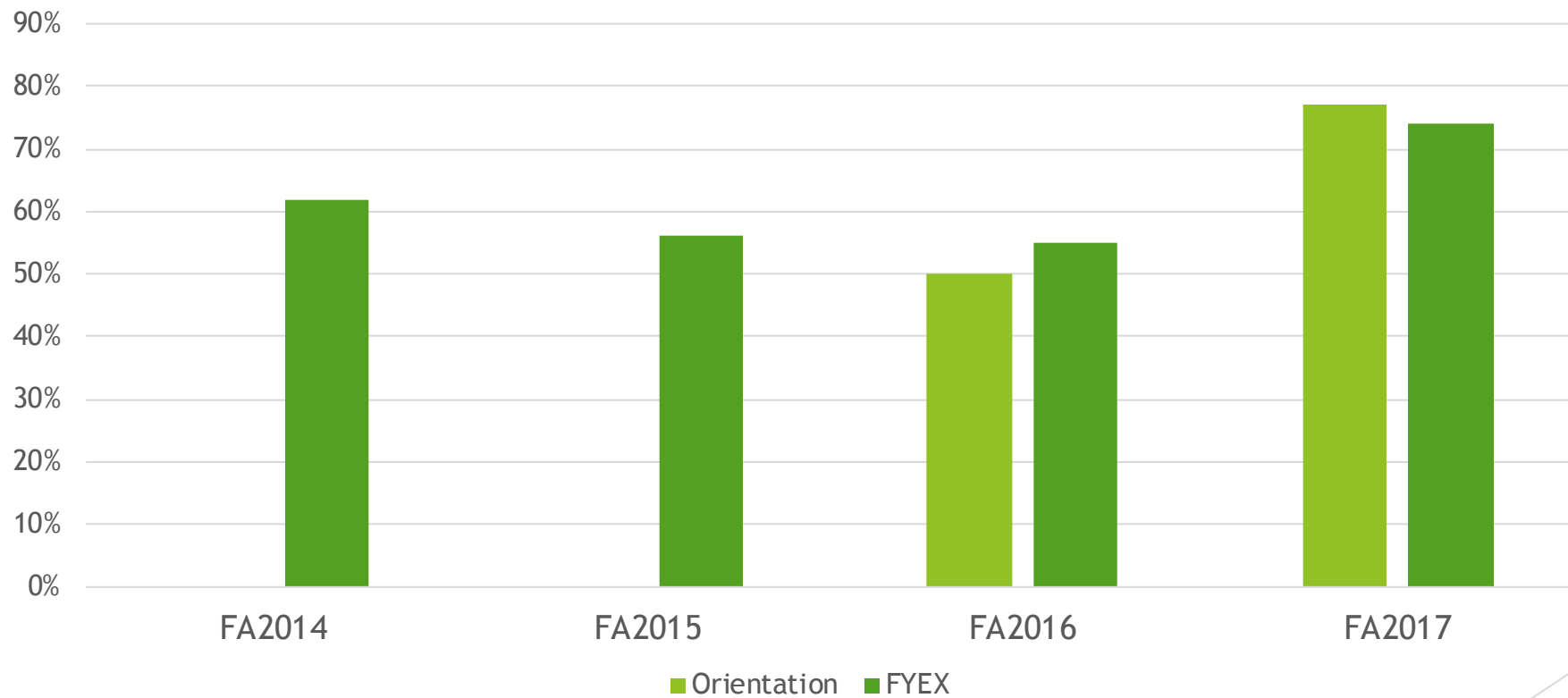
Entering fall cohorts (FTEIC) completing gateway math and English in year 1



Percent of entering cohort receiving tutoring in year 1



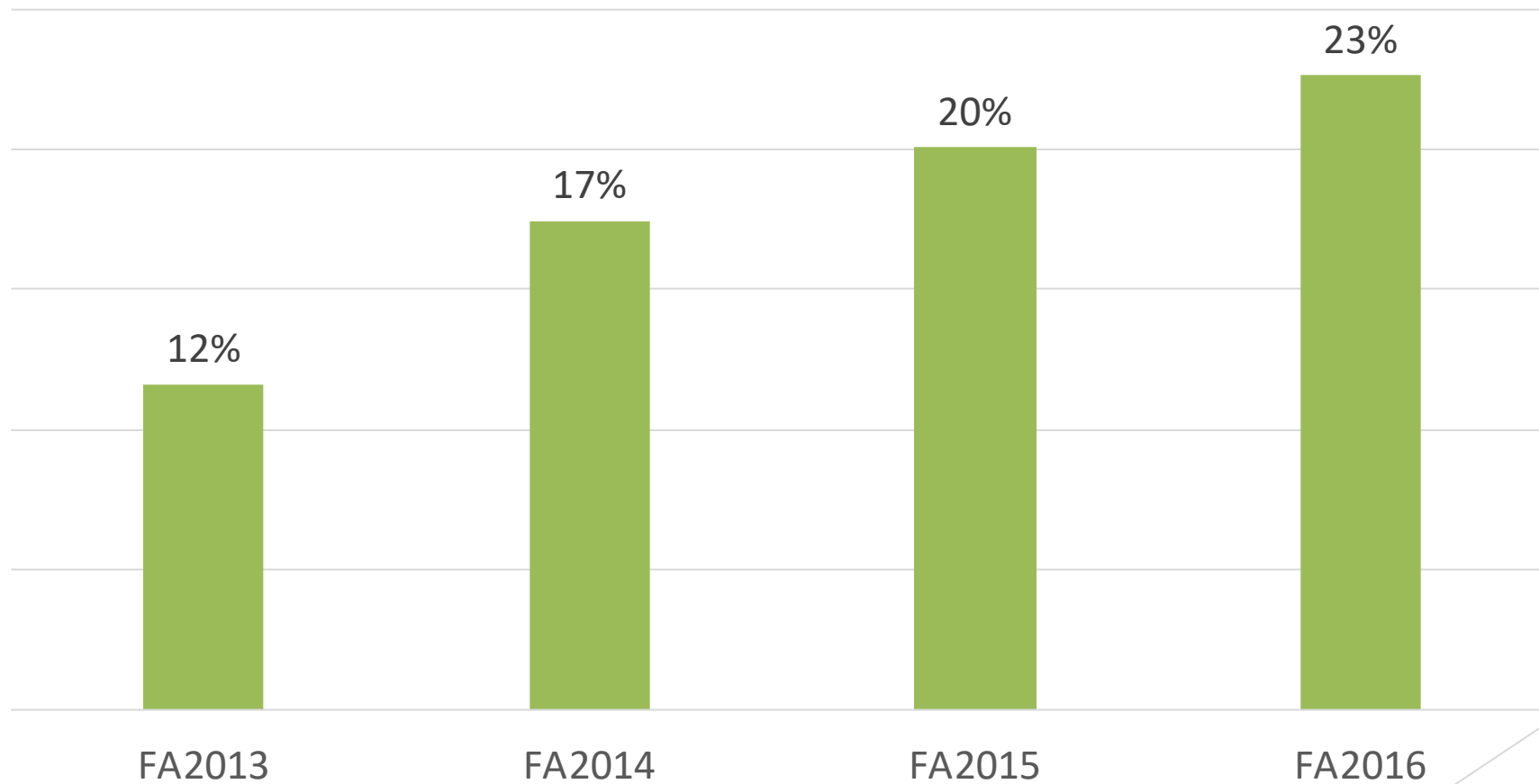
Percent of entering cohort taking part in pre-term orientation or FYEX course



Implemented promise scholarship

Tuition Freedom Scholarship Program	AY 2017	AY 2018	AY 2019
Entering TFS Scholars	147	110	120
TFS Scholars as % of matriculating HS students	40%	29%	33%
Total TFS Scholars	147	177	205
Total TFS Scholarship (NCSC & External)	\$428,902	\$465,938	\$547,304
Average TFS Scholarship	\$2,918	\$2,632	\$2,670

3-year graduation rate based on entering fall students (no CCP)



North Central State College

- ▶ Faculty receive data on their student success and completion for each class annually
- ▶ All students receive a grade at week 8 of a 16-week semester
- ▶ Students enrolled in milestone course receive notification of a faculty member's concern regarding academic or attendance at week 3 of a 16-week semester.
- ▶ Student Attendance and Engagement Monitoring
- ▶ Enrollment closes at midnight the Sunday before classes begin each semester

Actual change in subsidy share, 2015-20

